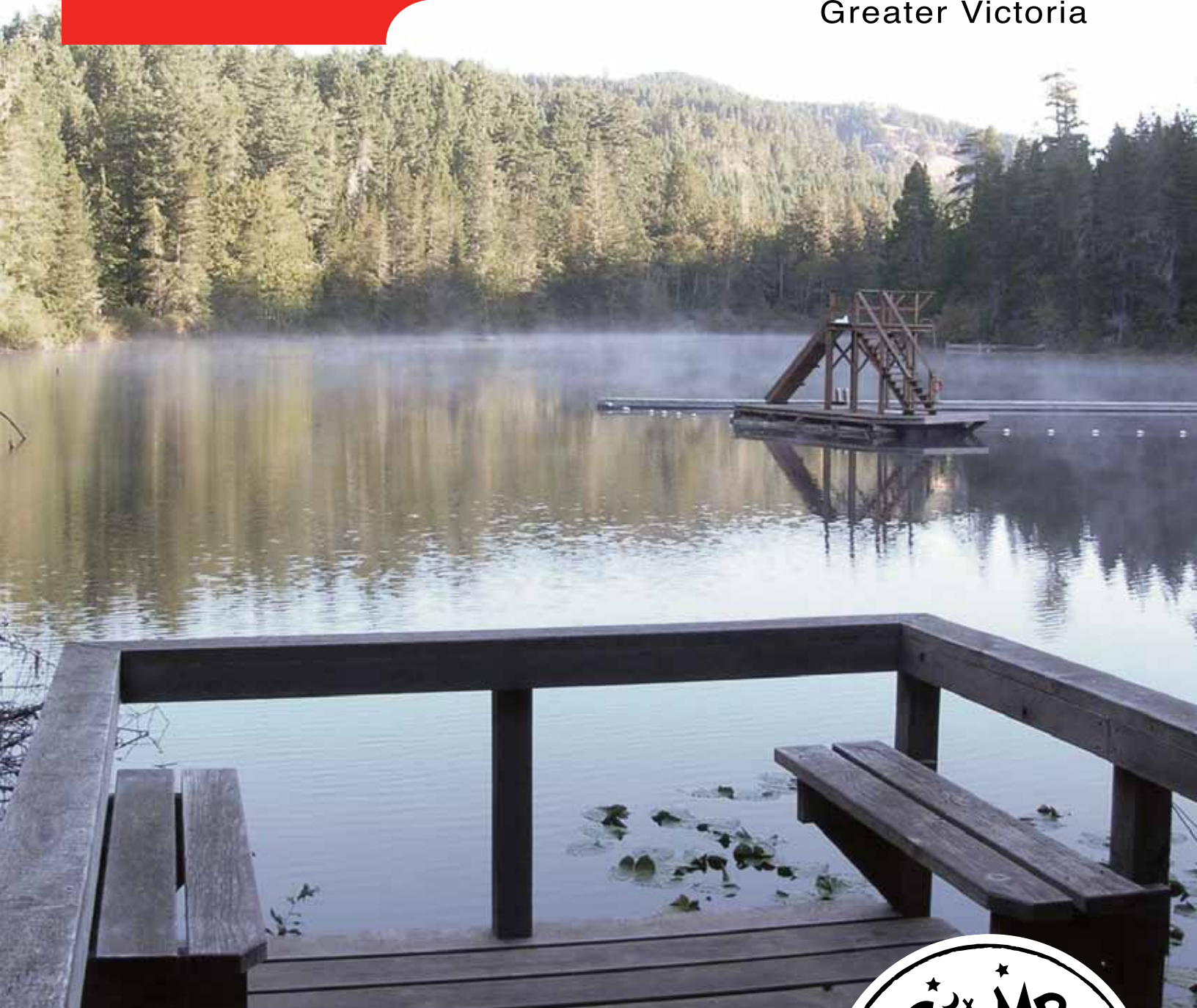


2010
Annual Report



celebrating
75 years of camp





Message from the Chair and CEO

Camp Thunderbird

During 2010, we at the Victoria YMCA YWCA celebrated an incredible milestone for our organization, the 75th Anniversary of Camp Thunderbird. It was a great privilege for us to be able to celebrate this happy occasion with so many of our staff, volunteers and donors. How lucky we are that our predecessors invested in creating a truly spectacular place for the outdoor education of our children and youth. Camp Thunderbird provides opportunities and experiences, using the outdoor environment, for our young people which promote individual growth and development in spirit, mind and body.

At the Y we believe that it is our role to provide a place for children and youth to learn and live a healthy lifestyle. Camp Thunderbird, programs at our Downtown facility and our outreach programs provided dozens of programs for children and youth over the past year.

Childcare Centre

During 2010 we also celebrated the opening of the Downtown YMCA YWCA Childcare Centre. Members at the Downtown Y may have noticed some new faces in the building over the last several months. The new Childcare Centre opened last fall and by all accounts the children have been a welcome addition to the daily life of the building.

Using the YMCA of Canada's Play to Learn curriculum, the new centre offers opportunities for the growth and development of children from our community.

Thank You

At the YMCA-YWCA we count on the support of hundreds of volunteers and donors in our community. During this challenging economic time it would be impossible to meet our mandate to support children and youth in need without the incredible generosity of our donors. Your continued support means that countless children who might not otherwise have the opportunity are able to take part in our programs and are able to take steps towards becoming Healthy Kids at the Y.

We would like to express our thanks to our funders, sponsors, donors and our community. We are inspired by your commitment to the Y and its mission. We look forward to continuing to work with you in 2011.

Sandra Hudson
Chair, Board of Directors

Jennie Edgecombe
Chief Executive Officer





YMCA-YWCA of Greater Victoria Financial Highlights

(The following numbers are taken from the year end financial statements audited by KPMG LLP, Chartered Accountants)

Operations	2010	2009
Revenue	5,440,681	5,598,910
Expense	<u>5,396,321</u>	<u>5,893,168</u>
Net from Operations	44,360	(294,258)
Endowment (net)	<u>155,579</u>	<u>61,719</u>
Surplus (Deficit)	<u>199,939</u>	<u>(232,539)</u>
Investment in Capital	349,262	112,636
Balance Sheet		
Assets		
Current	135,600	120,055
Endowment	970,712	748,760
Capital	<u>2,641,613</u>	<u>2,562,453</u>
Total	<u>3,747,925</u>	<u>3,431,268</u>
Liabilities		
Bank loan	957,464	601,397
Other current	825,818	1,104,703
Net Assets	<u>1,964,643</u>	<u>1,725,168</u>
Total	<u>3,747,925</u>	<u>3,431,268</u>

Principles

An ethical, independent, charitable organization that is financially responsible

A commitment to quality leadership provided by volunteers and staff

A responsible member of the national and global Y family

The provision of equal access and participation by providing financial assistance for those who are unable, not unwilling, to pay the full fee

The growth and development of programs and services as identified in the strategic plan

The promotion of fellowship, community responsibility and service

Thank You to Our 2010 Strong Kids Chair's Round Table



Corporate:

- Bancorp Financial Services Inc. ▪ CIBC Children's Miracle Foundation
- Deborah K. Lovett Law Corp ▪ Dr. Peter Duncan - Orthodontist Inc.
- Lorenzo G. Oss-Cech Law Corporation
- number TEN architectural group ▪ R.A.V. Investments
- The Sisters of Saint Ann ▪ The Vitamin Shop

Individual:

- Mike Blades ▪ Dr. Joyce Clearihue ▪ Karen DeMeo ▪ Jennie Edgecombe
- Charles Gorrie ▪ Robert Hutchison ▪ Don Jones ▪ Bruce Kennedy
- Louise Langlais ▪ Alan Macfarlane ▪ Eric Mohr ▪ Connie Morahan
- Kimberley Nemrava ▪ Marilyn Pattison ▪ Murray Persicke ▪ Jim Pringle
- Susan Ross & Gary Utley ▪ Colleen Smith ▪ Barb & Bill Taylor
- Sybil Verch ▪ Bob Wallace

Thank You to Our Strong Kids Corporate Supporters

Anonymous (1)

Art's Friday Golf Gang

Bradley L. Hickford Law Corporation

Burns and Taylor Registry

Cactus Creek

Claire Lipke Personal Training

Douglas Craig Architect Ltd.

Dr. Thomas W. Christensen Inc.

Employees of HP Advanced Solutions Inc.

Gallard's Collection Service Ltd..

McAvoy Rule & Company

Meiklejohn Marketing Inc.

Mulligan Tam Pearson Law Corp.

Pellow Contracting

Store Street Holdings Ltd.

TELUS Corporation

Victoria Salmon Kings Booster Club

Victoria Y Volkssport Club

Y's Healthy Heartbeat Class Members

Thank You to Our Strong Kids Individual Supporters

Anonymous (12)

El Malah Ahmed

Cindy Allen

Ben Andersen

Stan Andersen

Ruth Anderson

Russell Archer

Loreli Arsenaault

Margaret Arthur

Siham Azouri

Roland Baddeley

Irene Baddeley

Rosemary Balfour

Wayne Ballard

Joyce Barber

Amanda Barclay

Susanne Barker

Donna Barnett

Valerie & Roger Barrie

Jennifer Barrington

Kim Bartlett

Jack Basey

Anthony Bashi

Bob Beckett

Joan Bellows

Karl J. Benn

Wendy Ann Bergerud

Bill Best

Richard Bevan

Johanna Billung-Meyer

Andrew Bisson

Brent Blackhall

Ray & Marie Blender

Bill Boughey

Cara Bourassa

Peter Bourne

Diane Boyd

Wendy Boyer

Laura Bridgeman

Joe Brooker

Erin Broome

Mireille Brouchu

Anne Brown

Clair Buckley

Karen Burch

Alex Burnell

Destiny Butchart

Holly Caird

Hope Campbell

Matthew Casiro

Ronald Cantelon

Dennis Carlsen

Ivy W. Carlson

Janet Champion

Cecil Chapman

Stephen Chapman

Margaret Charles

Robyn Chatwin-Davies

Edward Chow

Jessie Churcher

Megan Cimaglia

Greg Clabrough

Ted Cook

Jean Cook

Sean Corman

Danielle Costello

Matthew Coulson

Lauren Cox

Ron Cox & Bev Suzuki

Linda Cracknell

Christine Creer

Tom Croft

Minnie Currie

Bill Currie

Miriam Curtis

Stephen Cushing
& Deborah Gill

Sarah da Silva

Sheila Daly

Jean de Cartier

Josie de Greef

Pieter de Groot

Maarten de Lange
Boom

John de Pfyffer

Michael de Turberville

Joan de Turberville

Diana Deakin-Thomas

Anne Delves

Josephine Devault

Pierre Dil

Mark Dodd

Sheila Dodds

Andrea Donohue

Joanna Douglas

Christopher Du Vernet

Wendy Duval

Litzia Eccleston

Eileen Edgar

Ana Elizondo

Michael Ellis

Gabrielle Emmett

Terry Farmer

Luke Ferris

Steve Fifield

Dennis Fitz

Laura Floyd

Jozsef Fodor

Joji Fortin

Anita Fownes

Chris Fraser

Lesley Frewin

Kate Friars

Thank You to Our Strong Kids Individual Supporters

Richelle D. Funk	Robert Isbister	Michael Macdonell	Chark Nipp	Chris Rorvik	Shirley Szwender
Bette Gallander	Andrew M. Jackson	Dan MacKinnon	Ruth Noble	Dr. Clive Rose	Janet Taylor
Malcolm Gaston	Peter Jakab	Ravi Madappattu	Henning Norgaard	Miranda Rotz	Emily Tench
Patricia Gerald	Paul Jarman & Ruth Wittenberg	Shirley Main	Paul Nyquist	Marilyn Rough	Chris Thomas
Peter Gibbs	Bernadette Jesse	Lillian Marin	Helen O'Brien	Dave Rouse	Ron Thompson
Christine, Jonathan & Violet Gleed	Val J. Johnson	Carol Martin	Rosemary O'Connell	John Rustad	Jim Tighe
Ken Godwin	Andrew Johnson	Janet Martin	Terry Ogilvie	Ken Ryan-Lloyd	Jack Toepfner
Rolf Goerzen	Salia Joseph	Betty Ann Martin	Robert Ohlmann	Nana Sakamoto	Margaret Torrance
Steve Gough	Judith & Bill Kay	Linda Mason	Margaret Oliphant	Walter Salmaniw	Robert Townsend
Etienne Gour	James Kerr	Victor & Stella Matthews	Fiona O'Neal	Katherine Salmons	Charlie Troger
Elisabeth Graff	Elanor Kinsbury	Anne Maycock	Jamie Orr	Joan Sandilands	Shaun Trowsdale
Lindsay Graham	Victoria Klassen	Stephanie McConnell	Lisa Ouelette	Richard Savard	Anne van Beers
Rosamond Graham	Enid & Robert Krause	Ernest & Anne McCoy	Alfred Parnis	Paul Scambler	Rita Vanderfleet Prat
Melissa Gresley-Jones	Karl Kuchnow	Jacquie McDonald	Jalna Patey	Colette Schafer	Mary Virtue
Katrina Hall	Abdullah Kudra	Joe McDougall	Anastasia Pavlova	Jessica Schafer	Sandy & Randy Voldeng
Brenda Hamilton	Ernie Kuemmel & Susan Pickard	Molly Pearce	Jaye Pelton	Teddii Schmit	John Waddell
Pamela Hamilton	Jenna Kurylo	Anne McFarlane	Linda Peterhegyi	Glen Serebinski	Anne Walkey
Pam Hamilton	James Kyles	Doug McGhee	Maureen Petersen	Aaron Severs	Sharon Walls
Reid Hannan	Brenda LaFace	Melissa McHenry	Laura Pierce	Amita Shandro	Matty Ward
Carsten Hansen	Terry Lake	Gordon McIlroy	Ivan Pigott	Heather Sharpe	Mike Watts
Bob Hart	Anthony Lambert	Gordon McIntyre	Kevin Pirie	Norm Simmons	Carol-Ann Welch
Lyndze Harvey	Lesley Lambert	John McKerlie & Judy Prince	Daniel Piva	Geoffrey Simmons	Joan Wenman
Brian Hawksworth	Donald Lamoureux	Margot McLaren Moore	Ariel Plant	Stefanie Singer	Stephen Werner
Darleen Haynes	Robert Lapper	Barbara McLintock	Donna Porter	Alan Slang	Erin West-Sadler
Mike Hennessy	Cindy Latimer	Vilma McMillan	Ian Poyntz	Darren, Elizabeth, George & Gordon Sleen	David Whitehead
Graham Henry	Maureen Laviolette	D. McRae	Pam Prewett	Noah Smale	David Wilks
Reid Hepworth	Albert Law	Richard McWhirter	Edith Price	Dennis Smith	Roland Wille
Eduardo Hermosa	Simon Lay	Judith Milliken	Marran Proctor	Maureen Smith	Vicky Willow
Elena Herrera	Jinhee Lee	John & Ruth Minshall	Tracy Proverbs	Elisabeth Smith	Fione Wilson
Lorri Hewitt	Monica Legge	Lisa Moore	Sharon Rae-Powell	Colin Stephenson	Sylvie Windels
Brett Hill	Paul Lewkowich	Patricia Morris	Alex Ramsay	Colin Stephenson	Robert Wolff
John Hircock	Suzanne Lim	Brenda Morton	Jeremy Rancher	Rick Stevens	Randy Wood
Gordon Hogg	Penny Limer	Enes Moscrip	Arnold Ranneris	Neil & Sheila Stewart	Tanya Wood
Joan Hougan	Yj Lin	Robert Moss	Len Rawluk	Jim Stobie & Nicola Lemmer	Petronella Woodsworth
Sandra Hudson	Dianna Logan	Anne Mothersill	Jan Redekop	Jodi Strom	Liam Workman
Mary Jo Hughes	Lloyd Lomas	John Mothersill	Heather Reid	Pauline Stynes	Tannis Worthy
Patricia Humphreys	Mary Love	Tara Mowatt	Nicola Rendell	Wendy Sullivan	Marge Yanda
Ben Hurd	Luciano Luchin	Gordon Murray	Anastasia Richardson	Kathleen Sunderland	Stephanie Yates
Teri Hustins	Doug Lunam	Kim Nayyer	Kate Ridyard	Carolyn & Brian Swanson	Doug Yelland
Kim Inskip	Ron L. MacDonald	Joe and Mary Nemeth	Tyler Roach	Joel Swets	Daniel Zaruk
Barbara Irwin	Mike Macdonell	Joanna Newmarch	Stewart Robson		
Katherine Isaac-Smith					

Thank You To Our Other 2010 Funders and Supporters

Memorial Funds:

Mitch's Locker Fund

Slobodan Djurickovic
Arthur W. Halle
Dr. Stephen G. Holland, INC
Sandra Kalef
Sydney Kalef
Dean Lawton
Anne & George Millar
Sydney's Fitness Class
Edward Walsh
David Wilks

Colin Stephenson Memorial Fund

Anonymous (1)
Naomi Abbott
Laverna Couturier
Jennie Edgecombe
Marie Embree
Michael Goohelpsen and Lee Bartlett
Cindy Latimer
Susan Murphy
John Rowe
Teddii Schmit
Robert Townsend
Charles Walker
Stephanie Yates

Joseph Mitchell Fund

Eric Barker
Abdullah Kudra
Carolyn McTaggart
Murray Persicke
Michael Sullivan

Endowment Funds:

The Dorothy Hamilton Endowment Fund

Don Hamilton

Ken Currey Leadership Fund

Margaret Baker

Shirley Main Scholarship Fund

Shirley Main

Nicola Benn Scholarship Fund

Natasha Benn

The Peter McGill Memorial Endowment Fund

The Estate of Peter McGill

In Memory Of:

Mabel Priestley

Tammy Arnold
Edna Arnold
Bill Boughey
Sally & Gilles Brouard
Montana Y's Men's Club Great Falls
Helen Riske
Caryl Stewart

Richard Seabrook

Michael Ellis
William Hawkes
Island Muffler
James R. Loewen
Doug and Willa Loewen
Jim Pringle
Linda Weiss
Vera Wille
Noella Wilson

Other Memorials

Dave Dunlap and Family in memory of Edith Cleveland
Liane & Nigel Beattie in memory of their mother
Gary Duncan in memory of John & Lois Duncan
Pierre Dill in Memory of Fern Swan

Grants & Other Funders:

Alpha Iota Master Beta Sigma Phi
Canadian Breast Cancer Foundation
City of Victoria
Gaming British Columbia
Human Resources and Skills Development Canada
IBM
Kiwanis Club of Victoria
Ministry of Children and Family Development
Mountain Equipment Co-op
Needs of Victorians' Society
Provincial Employees Community Services Fund
Rotary Club of Victoria
TD Friends of the Environment Foundation
United Way of Greater Victoria
Unity Day Care Centre
Vancouver Island Health Authority
YWCA of Canada

Camp T Capital

Luke & Libby Ferris
Geoffrey Simmons

Y Outreach

Anonymous (1)
John Briggs
Ranjani John-Iyam
Rosalee van Stelten



Thank You to Our Other Supporters

Program Funding, Program Sponsorship and Support:

Individual

Laura Bates & Family
Janice Beiles
Irene Camp
Dodd Family
Blaise Eagleheart
Jennie Edgecombe
Janet Martin & Family
Len Maycock
Rita Medernach
Lillian Sawisky

Corporate Sponsors

Abra-Kid-Abra
AIDS Vancouver Island
Avodah, Congregation Emanu-El
Baja Rosie's
Barb's Fish & Chips
Bolen Books
Brown's the Florist
Canada Safeway
Caffe Fantastico
Cafe Teatro
Cakes Etc.
Coats for Kids Victoria
Costco
Cool Aid Society
Crag X
Dalton Hotel & Suites
Fairmont Empress
Fairway Market
Food for Thought Catering
Frontrunners
Garth Homer Society
Heron Rock Bistro
Home Depot
Island Blue Print Co. Ltd.
LAB Salon

Langford Women's Institute
Langford Trolley
Lighthouse Cake Company
London Drugs
Lush
MAC Makeup
Market on Millstream
McGregor Socks
Milestones
Military Family Resource Centre
Miniature World
Monk Office
Munro's Books
Oak Bay Girl Guides
Oak Bay Pharmasave
Pacific Centre Family Services
Pet Pals
Pink Sugar Cupcakery
Purdy's Chocolates
Queen Alexandra Foundation for Children
Rocky Mountain Soap Company
Royal BC Museum
Sailor Jacks
Save-On Foods
Serious Coffee
Shampoo Hair Bar
Shoppers Drug Mart
Silver City Cineplex
Simple Remedies Herbal
Solutions
Smoking Lilly
Success by 6
Superstore
St. Michael's University Schools
Sysco Foods
Surface Boardshop
Team Sales
The Bay
The Body Shop
The Mustard Seed
The Office of the Auditor General



The Office Restaurant and Lounge
The Salvation Army
The TC10k
Thrifty Foods
Undersea Gardens
Victoria Women's Transition House
Western Foods Goldstream
Westshore Parks and Recreation
Wild Play
YWCA Hotel Vancouver

HEALTHY PEOPLE STRONG COMMUNITIES

YMCA-YWCA Board Of Directors (2010–2011)

Sandra Hudson
Chair

Bob Beckett

Mary – Jo Hughes

Jack Basey
Vice Chair

Dennis Carlsen

Barb McLintock

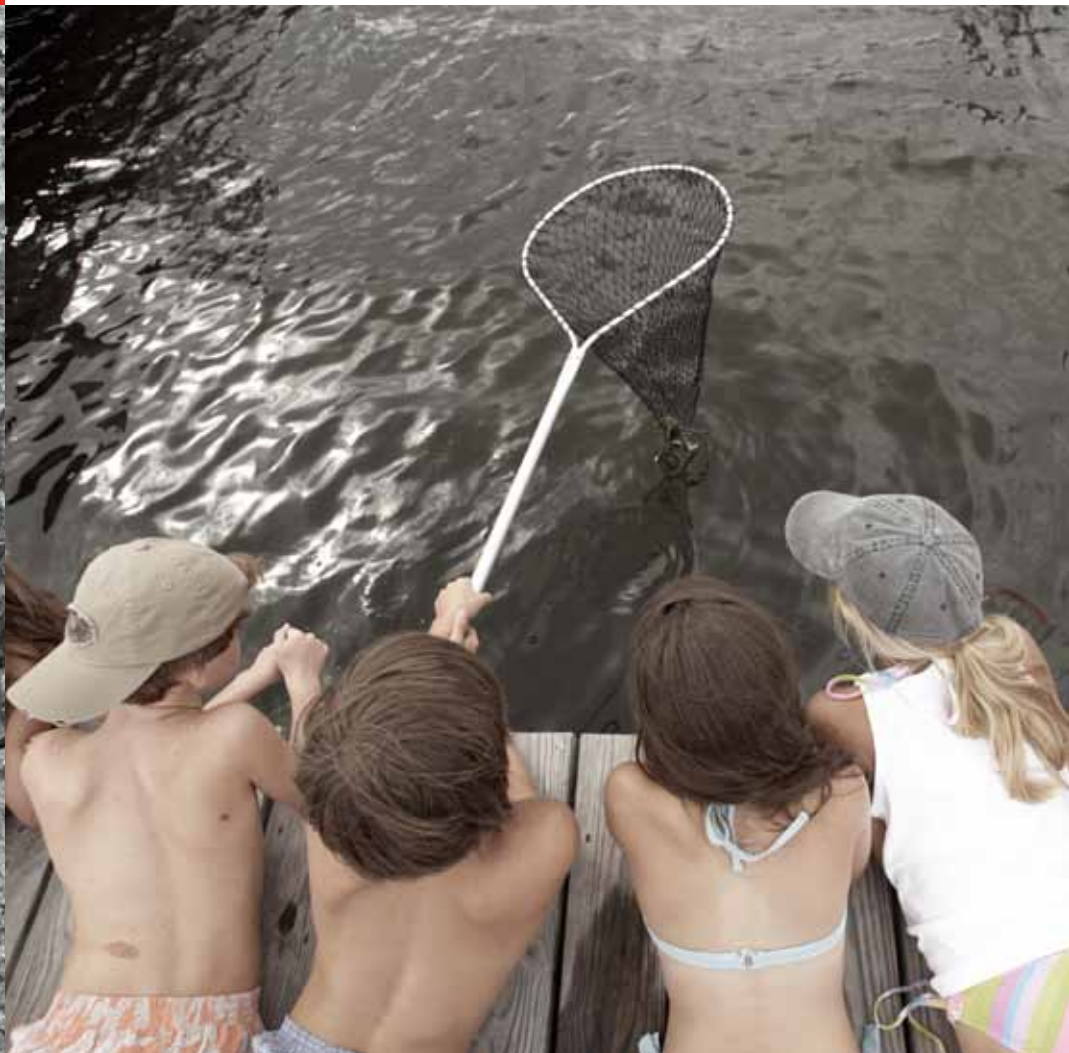
Troy De Souza

Jeremy Rancher

Jim Pringle
Treasurer

Christine Glead

Sybil Verch



MISSION TO WORK TOGETHER TO ENHANCE INDIVIDUAL
AND COMMUNITY POTENTIAL THROUGH
PARTICIPATION, LEARNING AND LEADERSHIP



Downtown Y

851 Broughton Street
Victoria, BC V8W 1E5

Ph: (250) 386-7511
F: (250) 380-1933
E: memberservices@victoriay.com
www.victoriay.com

Y Camp Thunderbird

5040 Glinz Lake Road
Sooke, BC V9Z 0E3

Ph: (250) 642-3136
F: (250) 642-3980
E: tbirdmanager@victoriay.com
www.victoriay.com/thunderbird